

**Westglades Middle School**

<b>Adopted District Educational Facilities Plan</b>							
Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Renovation	Yr3	847,000				847,000	Covered Walkway
DEFP Program Sub-Total		847,000	0	0	0	847,000	

<b>SMART Program</b>							
Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Renovation	Yr5	100,000				100,000	School Choice Enhancement
Renovation	Yr4	740,892*		2,096,108*		2,837,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Program Sub-Total		840,892	0	2,096,108	0	2,937,000	

<b>Completed</b>							
Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr2	100,000				100,000	Music Equipment Replacement
DEFP	Yr1	283,200				283,200	School Zone Traffic Signalization
SMART	Yr3	25,000				25,000	CAT 6 Data port Upgrade
SMART	Yr3	304,000				304,000	Additional computers to close computer gap
SMART	Yr3	215,000				215,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		927,200	0	0	0	927,200	

School Total		2,615,092	0	2,096,108	0	4,711,200	
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\*Project Scope Included:  
 Year 4 total scope \$740,892  
 Year 7 total scope \$2,096,108  
 Total value of scope \$2,837,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.